

ตารางแสดงวงเงินงบประมาณที่ได้รับจัดสรรและราคากลาง (ราคาอ้างอิง)

ในการจัดซื้อจัดจ้างที่มีชิ้นงานก่อสร้าง

1. ชื่อโครงการ การจ้างบำรุงรักษาระบบงานบริหารสำนักงาน (Back Office) ของ สป.พม.

ประจำปีงบประมาณ 2558

หน่วยงานเจ้าของโครงการ

ศูนย์เทคโนโลยีสารสนเทศและการสื่อสาร

สำนักงานปลัดกระทรวงการพัฒนาสังคมและความมั่นคงของมนุษย์

2. วงเงินงบประมาณที่ได้รับจัดสรร 4,995,830 บาท (สี่ล้านเก้าแสนเก้าหมื่นห้าพันแปดร้อยสามสิบบาทถ้วน)

3. วันที่กำหนดราคากลาง (ราคาอ้างอิง) สิงหาคม 2557

เป็นเงิน

4,995,830 บาท (สี่ล้านเก้าแสนเก้าหมื่นห้าพันแปดร้อยสามสิบบาทถ้วน)

4. แหล่งที่มาของราคากลาง (ราคาอ้างอิง)

4.1 แบบบัญชีราคากลาง

4.2 Thailand Salary Guide 2014

5. รายชื่อเจ้าหน้าที่ผู้กำหนดราคากลาง (ราคาอ้างอิง) ทุกคน

5.1 นางจรรุชา ลิ่มแหลมทอง

5.2 นางสาวพัชรินี ไชยจันทร์

5.3 นางสาวปิติพร ปิติเสรี

แบบบัญชีราคากลาง

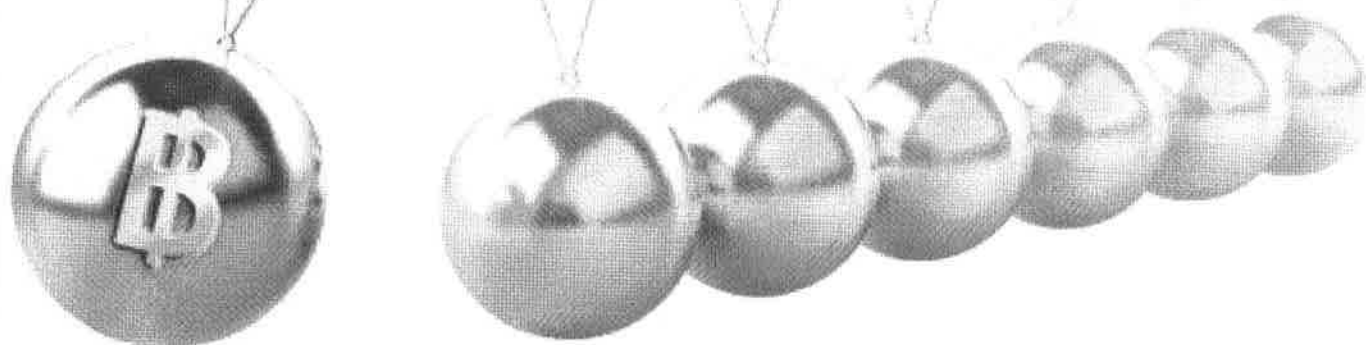
การจ้างบำรุงรักษาระบบงานบริหารสำนักงาน (Back Office) ของ สป.พม. ประจำปีงบประมาณ 2558

รายการ	จำนวน	อัตรา/เดือน*	ระยะเวลา	จำนวนเงิน (บาท)
ค่าใช้จ่ายด้านบุคลากรหลัก				
1. ผู้จัดการโครงการ	1	60,000	10	600,000
2. เจ้าหน้าที่ประสานงานโครงการ (Project co-ordinator)	1	18,000	10	180,000
ค่าใช้จ่ายด้านการบริหารจัดการระบบสารสนเทศ				
1. IT Help Desk	1	27,000	12	324,000
ค่าใช้จ่ายด้านการปรับปรุงประสิทธิภาพ				
1. นักวิเคราะห์และออกแบบระบบ	2	45,000	8	720,000
2. นักพัฒนาระบบ (โปรแกรมเมอร์อาวุโส)	1	40,000	11	440,000
3. นักพัฒนาระบบ (โปรแกรมเมอร์)	3	35,000	11	1,155,000
4. นักทดสอบระบบ (Tester)	1	25,000	6	150,000
5. นักออกแบบระบบ (Graphic Designer)	1	25,000	6	150,000
6. นักออกแบบฐานข้อมูล (Database Administrator)	1	40,000	5	200,000
ค่าใช้จ่ายด้านการบำรุงรักษาทั่วไป				
1. เจ้าหน้าที่ ETL	1	20,000	6	120,000
2. นักพัฒนาระบบ (โปรแกรมเมอร์)	1	25,000	6	150,000
ค่าใช้จ่ายอื่นๆ				
1. ค่าจัดสัมมนานอกสถานที่	1	240,000	1	240,000
2. ค่าบริหารจัดการโครงการ ((ค่าจัดทำเอกสาร, โปรแกรมบริหารลูกค้าสัมพันธ์ (Customer Relationship Management : CRM), Vat 7%)				566,830
จำนวนเงินรวมทั้งสิ้น				4,995,830

หมายเหตุ : * อยู่ในเกณฑ์อัตราจ้างตาม Thailand Salary Guide 2014

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2.3 Information Technology Positions

Job Position	Job Description	Exp. 0-5		Exp. 5 up	
		Min	Max	Min	Max
Information Technology					
Account Manager (Technical)	In charge of specific account and/or industry related to each sales team & business functions.	25,000	40,000	40,000	60,000
Administrative Officer / Staff	Responsible for administrative functions and support related sections. Manage document support for related departments.	12,000	35,000	N/A	N/A
Assistant IT Manager	Assign IT Staff daily jobs and check lists, train them on all needed theoretical and practical procedures, trouble shooting and support with in corporate standards. Document, archiving all correspondence and trouble shooting, follow up suppliers' visits and maintenance. Develop and adapt any ideas that bring IT services to higher level. Assist existing/new properties when it is required, with approval of IT Manager.	25,000	40,000	35,000	70,000
AVP - Information Technology	Support and accelerate key business processes. Define business metrics and the information requirements for decision making based on strategic plans. Continuously assess current technology, effectiveness of current architecture and value of IT spending. Align IT spending to specific business goals. Continuously improve asset management of IT. Measure and improve return on IT investment. Ensure highest standards of information security and reduce system vulnerability.	N/A	N/A	90,000	200,000
Business Development Executive / Officer	Develop and implement sales strategy, market mapping and analytics of the market, direct customer engagements.	15,000	28,000	N/A	N/A
Data / Report Analyst	Perform complex data analysis in support of ad-hoc and standing management or customer requests. Sometimes perform data entry, data auditing, create data reports and monitor all data for accuracy.	15,000	25,000	N/A	N/A
Data Center Manager / Infrastructure Manager	Perform functions critical to the success of the IT Infrastructure Operations group, such as production support, data processing, problem solution, monitoring, reporting and documentation.	N/A	N/A	50,000	100,000
Data Entry	Entry the data into the system.	9,000	15,000	N/A	N/A
Data Warehouse Consultant / Business Intelligence	Develop database architecture, extract data, and prepare reports for the executive level of the company. Must have good knowledge of databases, data warehouse and data mining.	20,000	40,000	45,000	70,000
Database Administrator	Administrate and monitor database server to maintain the reliability.	18,000	35,000	40,000	70,000
Digital Content Editor / Content Creator / Social Media Content Editor	Experienced copy editor or production editor within an online environment. Write copy and generate original ideas for content for email newsletters, websites, and social media sites. Solid understanding of IT technologies and some knowledge of Content Management Systems (CMS). Previous experience using HTML and Photoshop and some knowledge of basic web development.	15,000	25,000	25,000	45,000

Job Position	Job Description	Exp. 0-5		Exp. 5 up	
		Min	Max	Min	Max
Digital Marketing Analyst	Conduct online marketing efforts and create articles and contents for clients. Develop and improve digital marketing for company. Maintain online presence including websites and landing pages.	20,000	35,000	35,000	55,000
Digital Marketing Manager	Conduct online marketing efforts and create articles and contents for clients. Manage the online marketing team.	N/A	N/A	40,000	80,000
ERP Consultant	Provide consultation and advice to clients regarding Enterprise Resources Planning (ERP) application packages e.g. Finance, Accounting, Logistics and Sales and Distribution modules.	20,000	40,000	45,000	120,000
* Graphic Designer	Create various types of art for magazines, newspapers, advertising publications, marketing and promotional materials, signs, web pages, and much more. Most of the art is created through the use of computerized design programs such as Adobe Suite.	15,000	30,000	35,000	55,000
Help-Desk	Answer, resolve and/or escalate all calls routed through the Groups Help Desk system. Provide courteous service to all Group IT customers both on the telephone and whilst ensuring that all company standards are adhered too. Provide day-to-day operational support and on call support when required for IT users on a group site or remote sites within a region, covering hardware, software and local and wide area network.	14,000	30,000	35,000	50,000
IT Application Support	Deliver support to end users about how to use various types of software programs efficiently and effectively in fulfilling business objectives. This includes troubleshooting applications and software for all internal customers, such as operations, development and other business units. Responsible for assisting in the design, delivery, and improvement of in-house software applications training programs and related courseware.	15,000	35,000	40,000	55,000
* IT Manager	Develop strategic plan for IT department. Handle IT projects such as IT budgets, standards procedures and overall IT performance. Coordinate between vendors, IT department and all users. Review the adequacy and allocation of IT resources in terms of funding, personnel, equipment and service levels.	N/A	N/A	50,000	150,000
IT Security Analyst / Engineer	In charge of the Information Security Management function. Design, implementation, operation and maintenance of the Information Security Management System. Perform a suitable information security awareness and security risk assessment. Involved in compliance monitoring and improvement activities to ensure compliance with internal security policies.	20,000	40,000	40,000	80,000
IT Support	Maintain, monitor and perform IT troubleshooting for end users.	14,000	30,000	35,000	60,000
Network Administrator	Administrate and monitor network systems to maintain system reliability.	16,000	30,000	35,000	60,000
Network Engineer	Design and implement network infrastructure including WAN, wireless network, routers, switches to meet business's requirements with suitable design and security.	18,000	40,000	40,000	70,000

Job Position	Job Description	Exp. 0-5		Exp. 5 up	
		Min	Max	Min	Max
Pre-Sales Consultant	Assist the sales team by providing technical support and demonstrating products in order to deliver the best solutions to clients.	18,000	35,000	35,000	60,000
Product Manager (IT)	Responsible for planning, strategic marketing, system implementation of activities and budget allocation for assigned products.	N/A	N/A	50,000	150,000
* Programmer	Responsible for developing and designing applications and Coding. Manage technical issues dealing with Developments.	18,000	45,000	50,000	80,000
Programmer / Software Developer (.NET)	Responsible for Application Framework Design and Coding using Microsoft .net technology (ASP.NET,C#, VB.NET). Manage technical issues dealing with Development.	20,000	50,000	50,000	80,000
Programmer / Software Developer (C, C++)	Responsible for Application Framework Design and Coding using C,C++ . Manage technical issues dealing with Development Environment.	20,000	50,000	50,000	80,000
Programmer / Software Developer (JAVA)	Responsible for Application Framework Design and Coding using JAVA technology. Manage technical issues dealing with Development.	18,000	45,000	50,000	80,000
Programmer / Software Developer (Mobile Applications)	Develop applications on mobile phones according to customer business requirement on following mobile platforms e.g. iOS, Android, Blackberry, Windows Mobile and Symbian.	18,000	45,000	50,000	80,000
Programmer / Software Developer (ORACLE PL/SQL)	Responsible for design, development, implement and support software applications. Prepare technical documentation as required.	18,000	45,000	50,000	70,000
* Programmer / Software Developer (PHP)	Responsible for PHP programming to produce Data Flow. Design & develop Web Application on the website. Design & develop other Programming on the website.	15,000	40,000	45,000	60,000
Programmer / Software Developer (Specific Applications)	Responsible for Application Framework Design and Coding using Specific Application. Manage technical issues dealing with Development.	18,000	45,000	50,000	70,000
* Project Manager	Manage projects and responsible for budgets controlling, work plans and all Project Management Procedures.	N/A	N/A	40,000	150,000
* QA Engineer / Software Tester	Create test cases and perform testing to ensure software standardization.	18,000	35,000	40,000	70,000
Sales Administrator/ Sales Support	Responsible for all document issues. Coordinate with production and related departments. Support sales for the administrative function.	15,000	20,000	N/A	N/A
Sales Coordinator (Technical)	Provide support to the Sales team. Handle related document and process sales orders on a daily basis. Coordinate with clients on processes. Handle sales reports related to stock provision and stock reconciliations.	17,000	35,000	N/A	N/A
Sales IT	Involve in supporting pre-sales activities by giving detailed information about technical specifications and the ways in which they could meet customer needs including demonstrate product's features before selling. Technical support, which follows the sale, may include problems solving or maximizing the use of software features, as well as advising on appropriate user training.	18,000	45,000	50,000	100,000

Job Position	Job Description	Exp. 0-5		Exp. 5 up	
		Min	Max	Min	Max
Sales Manager (IT)	Achieve sales over target. Responsible for sales of products, implement field force strategic planner and Business environment training. Align with marketing to implement marketing programs.	N/A	N/A	50,000	150,000
SAP Consultant	Provide functional or technical advice on the implementation of SAP. Must have business process and IT knowledge.	20,000	50,000	50,000	150,000
Senior Project Manager	Plan and execute capital investment projects in order to expand production capacity, improve process efficiency, improve product quality and maintain compliance with all legal and SHEQ requirements.	N/A	N/A	90,000	120,000
Software / Solutions Architecture	Set strategies and working plans for developing IT systems or software that conform with business strategies, business needs and company IT architecture.	N/A	N/A	50,000	120,000
Software Engineer	Develop software and applications starting from analysis, design, coding, testing and training users.	20,000	50,000	50,000	80,000
Store / Shop Staff	Assist customers in an enthusiastic and courteous manner. Advise and assist customers with their choices of product for themselves and for gifts. Accurately complete sales using POS system according to established procedures. Stock and clean the department for the best sales appearance and ease of use for the customer. Assist with merchandising efforts, displays, and floor moves as needed. Assist with community/marketing events. Maintain a clean and safe workplace.	12,000	18,000	N/A	N/A
System Administrator	Administrate and monitor servers and data center to maintain system reliability.	15,000	35,000	40,000	50,000
* System Analyst / Business Analyst	Perform system feasibility studies, analysis and design to meet users requirements. Work closely with programmers and software engineers.	22,000	45,000	50,000	80,000
System Engineer	Analyze, design, and provide configuration of server systems to clients.	20,000	45,000	50,000	80,000
Technical Consultant	Understand technical aspects of all products and solutions of company. Design, deploy and on-going administration and troubleshooting of systems.	20,000	45,000	50,000	100,000
Technical Service Manager	Manage installation, setting up, testing and commissioning of products. Manage Preventive Maintenance and Calibration. Provide solutions to customers where appropriate.	N/A	N/A	50,000	120,000
Training Executive / Officer	Administer training activities, prepare the training plan & budget, and arrange all training. Coordinate with HR & Campus activities.	18,000	35,000	35,000	50,000
Web Designer	Design and develop website contents by using multimedia tools.	12,000	30,000	35,000	50,000
Webmaster	Implement web pages, maintain content and oversee day-to-day management of the company website. Ensure quality and filing integrity of web pages.	12,000	30,000	N/A	N/A