

ตารางแสดงวงเงินงบประมาณที่ได้รับจัดสรรและราคากลาง (ราคาอ้างอิง)

ในการจัดซื้อจัดจ้างที่มีไขงานก่อสร้าง

1. ชื่อโครงการ การจ้างบำรุงรักษาระบบงานบริหารสำนักงาน (Back Office) ของ สป.พม.
..... ประจำปีงบประมาณ 2557
หน่วยงานเจ้าของโครงการ ศูนย์เทคโนโลยีสารสนเทศและการสื่อสาร
..... สำนักงานปลัดกระทรวงการพัฒนาสังคมและความมั่นคงของมนุษย์
2. วงเงินงบประมาณที่ได้รับจัดสรร 4,483,300 บาท (สี่ล้านสี่แสนแปดหมื่นสามพันสามร้อยบาทถ้วน)
3. วันที่กำหนดราคากลาง (ราคาอ้างอิง) กันยายน 2556
เป็นเงิน 4,483,300 บาท (สี่ล้านสี่แสนแปดหมื่นสามพันสามร้อยบาทถ้วน)
4. แหล่งที่มาของราคากลาง (ราคาอ้างอิง)
 - 4.1 แบบบัญชีราคากลาง (เอกสารแนบ 1)
 - 4.2 Thailand Salary Guide 2013 (เอกสารแนบ 2)
5. รายชื่อเจ้าหน้าที่ผู้กำหนดราคากลาง (ราคาอ้างอิง) ทุกคน
 - 5.1 นางจรรุชา ลิ้มแหลมทอง
 - 5.2 นางสาวพัชรินี ไชยจันทร์
 - 5.3 นางสาวปิติพร ปิติเสวี

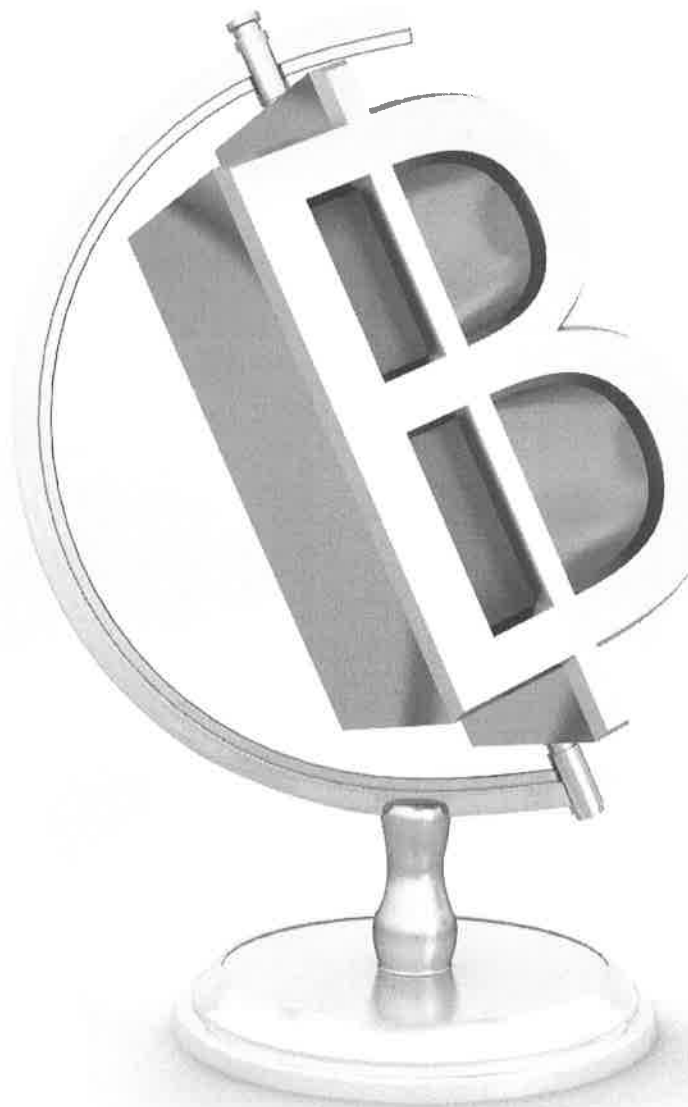
2.3 Information Technology Positions

Job Position	Job Description	Exp. 0-5 yrs.		Exp. >5 yrs.	
		Min (฿)	Max (฿)	Min (฿)	Max (฿)
Information Technology					
Assistant IT Manager	Assign IT Staff daily jobs and check lists, train them on all needed theoretical and practical procedures, trouble shooting and support with in corporate standards. Document, archiving all correspondence and trouble shooting, follow up suppliers' visits and maintenance. Develop and adapt any ideas that bring IT services to higher level. Assist existing/new properties when it is required, with approval of IT Manager.	18,000	25,000	30,000	80,000
AVP - Information Technology	Support and accelerate key business processes. Define business metrics and the information requirements for decision making based on strategic plans. Continuously assess current technology, effectiveness of current architecture and value of IT spending. Align IT spending to specific business goals. Continuously improve asset management of IT. Measure and improve return on IT investment . Ensure highest standards of information security and reduce system vulnerability.	N/A	N/A	90,000	200,000
CRM Consultant	Provide consultation and advice to clients regarding Customer Relationship Management (CRM) application package.	25,000	50,000	50,000	120,000
Data Center Manager / Infrastructure Manager	Perform functions critical to the success of the IT Infrastructure Operations group - production support, data processing, problem solution, monitoring, reporting and documentation.	N/A	N/A	50,000	130,000
Data Warehouse Consultant / Business Intelligence	Develop database architecture, extract data, and prepare reports for the executive level of the company. Must have good knowledge of databases, warehouse and data mining.	N/A	N/A	30,000	60,000
Database Administrator	Administrate and monitor database server to maintain the reliability.	26,000	35,000	30,000	50,000
Digital Content Editor / Content Creator / Social Media Content Editor	Experienced copy editor or production editor within an online environment. Writing copy and generating original ideas for content for email newsletters, websites, and social media sites. Solid understanding of IT technologies and some knowledge of Content Management Systems (CMS). Previous experience using HTML and Photoshop and some knowledge of basic web development.	20,000	30,000	20,000	50,000
Digital Marketing Analyst	Conduct online marketing efforts and create Create articles, contents for clients. Develop and improve digital marketing for company. Maintain online presence including websites and landing pages.	25,000	45,000	35,000	55,000
Digital Marketing Manager	Conduct online marketing efforts and create articles & contents for clients. Manage the online marketing team.	N/A	N/A	60,000	100,000
ERP Consultant	Provide consultation and advice to clients regarding Enterprise Resources Planning (ERP) application packages e.g. Finance, Accounting, Logistics and Sales and Distribution modules	25,000	77,000	40,000	150,000

Job Position	Job Description	Exp. 0-5 yrs.		Exp. >5 yrs.	
		Min (฿)	Max (฿)	Min (฿)	Max (฿)
GIS Analyst	Collect locally based research materials, order source/reference materials and conduct evaluation of source materials. Create planning maps for current and future database projects. Perform field data collection using prescribed technology, methodology and specifications. Conduct systematic route testing of completed database(s).	18,000	21,000	30,000	50,000
Graphic Designer	Create various types of art for for magazines, newspapers, advertising publications, marketing and promotional materials, signs, web pages, and much more. Most of the art is created through the use of computerized design programs such as Adobe Suite.	15,000	40,000	30,000	50,000
Help-Desk	Answer, resolve and/or escalate all calls routed through the Groups Help Desk system, provide courteous service to all Group IT customers both on the telephone and whilst ensuring that all company standards are adhered too. Provide day-to-day operational support and on call support when required for IT users on a group site or remote sites within a region, covering hardware, software and local and wide area network.	15,000	30,000	17,000	35,000
IT Application Support	Deliver support to end users about how to use various types of software programs efficiently and effectively in fulfilling business objectives. This includes troubleshooting applications and software for all internal customers, such as operations, development and other business units. Responsible for assisting in the design, delivery, and improvement of in-house software applications training programs and related courseware.	17,000	40,000	30,000	60,000
IT Auditor	Review of a company's IT management to determine company standards in place for system development, IT operations and overall information security. Provide suggestions on compliance with regulatory and procedural IT issues, and ensure that there are adequate controls maintained over all aspects of the IT environment	N/A	N/A	40,000	60,000
IT Director	Manage and implement the company's IT operational systems as well as to formulate and run software and hardware strategy in order to gain a competitive advantage for the company.	N/A	N/A	100,000	200,000
IT Manager	Develop strategic plan for IT department. Handle IT projects such as IT budgets, standards procedures and overall IT performance. Coordinate between vendors, IT department and all users. Review the adequacy and allocation of IT resources in terms of funding, personnel, equipment and service levels.	N/A	N/A	50,000	180,000
IT Marketing Manager	Manage and initiate marketing strategies of IT products or IT services. Responsible for press relations, develop marketing campaigns and deliver meaningful messages and visions of the company to consumers.	N/A	N/A	70,000	150,000

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Job Position	Job Description	Exp. 0-5 yrs.		Exp. >5 yrs.	
		Min (฿)	Max (฿)	Min (฿)	Max (฿)
IT Security Analyst / Engineer	In charge of the Information Security Management function. Design, implementation, operation and maintenance of the Information Security Management System. Perform a suitable information security awareness and security risk assessment. Involved in compliance monitoring and improvement activities to ensure compliance with internal security policies.	20,000	50,000	40,000	80,000
IT Security Manager	Manage the implementation of corporate policies, programs, and procedures to cost-effectively protect information systems assets from intentional or inadvertent modification, disclosure or destruction. Develops, maintains, publishes, and enforces corporate information security standards and guidelines encompassing data and intellectual security.	N/A	N/A	80,000	170,000
IT Support	Maintain, monitor and perform IT troubleshooting for end users.	15,000	30,000	20,000	50,000
Network Administrator	Administrate and monitor network systems to maintain system reliability.	20,000	40,000	30,000	80,000
Network Engineer	Design and implement network infrastructure including WAN, wireless network, routers, switches to meet business's requirements with suitable design and security.	35,000	50,000	40,000	140,000
Operation Director	Setting and deploying policy/strategy for operations. Managing and supervising overall operations to achieve the company's objectives. Coordinating with other functions in any related areas.	N/A	N/A	150,000	200,000
Pre-Sales Consultant	Assist the sales team by providing technical support and demonstrating products in order to deliver the best solutions to clients.	18,000	40,000	35,000	80,000
Product Manager (IT)	Responsible for planning, strategic marketing, system implementation of activities and budget allocation for assigned products.	N/A	N/A	40,000	100,000
Programmer	Responsible for developing and designing applications and Coding. Managing technical issues dealing with Developments.	15,000	50,000	25,000	85,000
Programmer / Software Developer (.NET)	Responsible for Application Framework Design and Coding using Microsoft .net technology (ASP.NET,C#, VB.NET). Manage technical issues dealing with Development.	20,000	50,000	30,000	80,000
Programmer / Software Developer (C, C++)	Responsible for Application Framework Design and Coding using C,C++ .Manage technical issues dealing with Development Environment	25,000	50,000	30,000	80,000
Programmer / Software Developer (JAVA)	Responsible for Application Framework Design and Coding using JAVA technology. Manage technical issues dealing with Development.	15,000	50,000	25,000	60,000
Programmer / Software Developer (Mobile Applications)	Develop applications on mobile phones according to customer business requirement on following mobile platforms e.g. iPhone, Android, Blackberry, Windows Mobile, Symbian	15,000	60,000	N/A	N/A
Programmer / Software Developer (ORACLE PL/SQL)	Responsible for design, development, implement and support software applications, Prepare technical documentation as required.	20,000	40,000	25,000	70,000

Job Position	Job Description	Exp. 0-5 yrs.		Exp. >5 yrs.	
		Min (฿)	Max (฿)	Min (฿)	Max (฿)
Programmer / Software Developer (PHP)	Responsible for PHP programming, to produce Data Flow, Design & develop Web Application on the website, Design & develop other Programming on the website	15,000	50,000	40,000	80,000
Programmer / Software Developer (Specific Applications)	Responsible for Application Framework Design and Coding using Specific Application, Manage technical issues dealing with Development.	25,000	30,000	40,000	100,000
Project Manager	Manages projects and responsible for controlling budgets, work plans and all Project Management Procedures.	N/A	N/A	50,000	120,000
QA Engineer / Software Tester	Create test cases and perform testing to ensure software standardization.	20,000	60,000	30,000	80,000
Sales Admin / Sales Support (Technical)	Sales administration & customer service. Liaise with production, documentation and related departments. Support sales for the marketing department.	15,000	20,000	N/A	N/A
Sales Coordinator (Technical)	Provide support to the Sales team. Handle related document and process sales orders on a daily basis. Coordinate with clients on processes. Handle sales reports related to stock provision and stock reconciliations.	15,000	20,000	40,000	45,000
Sales IT	Involved in supporting pre-sales activities by giving detailed information about technical specifications and the ways in which they could meet customer needs including demonstrate product's features before selling. Technical support, which follows the sale, may include problems solving or maximizing the use of software features, as well as advising on appropriate user training.	15,000	35,000	40,000	120,000
Sales Manager (IT)	Achieve sales over target. Responsible for sales of products, Implement field force strategic planner. Business environment training. Aligned with marketing to implement marketing programs.	N/A	N/A	80,000	200,000
SAP Consultant	Provide functional or technical advice on the implementation of SAP. Must have business process and IT knowledge.	20,000	80,000	50,000	150,000
Senior Project Manager	Plan and execute capital investment projects in order to expand production capacity, improve process efficiency, improve product quality and maintain compliance with all legal and SHEQ requirements.	N/A	N/A	80,000	180,000
Software / Solutions Architecture	Set strategies and working plans for developing IT systems or software that conform with business strategies, business needs and company IT architecture.	20,000	50,000	40,000	80,000
Software Engineer	Develop software and applications starting from analysis, designing, coding, testing and training users.	18,000	60,000	35,000	100,000
Software Quality Assurance Manager	Monitor and test software, following quality standards to ensure software standardization.	N/A	N/A	80,000	180,000
System Administrator	Administrate and monitor servers and data center to maintain system reliability.	20,000	40,000	35,000	70,000
System Analyst / Business Analyst	Perform system feasibility studies, analysis and design to meet users requirements. Work closely with programmers and software engineers.	20,000	60,000	30,000	100,000
System Consultant Manager	Responsible for Post-Sale based on customer requirements.	N/A	N/A	70,000	100,000
System Engineer	Analyze, design, and provide configuration of server systems to clients.	20,000	50,000	30,000	80,000

Job Position	Job Description	Exp. 0-5 yrs.		Exp. >5 yrs.	
		Min (฿)	Max (฿)	Min (฿)	Max (฿)
Technical Consultant	Understand technical aspects of all products and solutions of company. Design, deploy and on-going administration and troubleshooting of systems.	18,000	50,000	40,000	90,000
Technical Service Manager	Manage installation, setting up, testing and commissioning of products. Manage Preventive Maintenance and Calibration. Provide solutions to customers where appropriate.	N/A	N/A	60,000	120,000
Training Executive / Officer	Administer training activities , prepare the training plan & budget, and arrange all training. Coordinate with HR & Campus activities.	20,000	35,000	30,000	50,000
Web Designer	Design and develop website contents by using multimedia tools.	15,000	45,000	25,000	50,000
Webmaster	Implement web pages, maintain content and oversee day-to-day management of the company website. Assure quality and filing integrity of web pages.	25,000	35,000	30,000	50,000

2.4 Japanese Speaking Positions

Accounting

Accounting Analyst	Performs duties related to fixed-asset accounting, bank reconciliation, cost allocation, account closing, financial accounting and balance sheet accounts reconciliation. Review and monitor accounting controls to ensure accurate and timely financial records.	25,000	40,000	40,000	60,000
Accounting Executive / Officer	Cash receipts, expenditures, investments, purchasing, inventory, assets, payroll. Record all transactions. Prepare and submit VAT reports. Assist for assets and inventory control and handle general accounting functions.	20,000	40,000	30,000	50,000
Accounting Manager	Ensure accuracy of accounting standards, all management reports, internal and external reporting. Control and monitor daily transactions. Responsible for all accounting and tax matters.	N/A	N/A	45,000	100,000

Admin / Secretarial

Administrative Assistant	Handle documents and support functions, such as filing and other administration functions. Coordinate with internal departments.	15,000	35,000	25,000	50,000
Administrative Manager	Provide general administrative support to all departments. Handle supplier contract management, Coordinate and maintain company's documents and office properties.	N/A	N/A	50,000	150,000
Administrative Officer / Staff	Responsible for administrative functions and support related sections. Manage document support for related departments.	15,000	50,000	30,000	50,000

แบบบัญชีราคากลาง

การจ้างบำรุงรักษาระบบงานบริหารสำนักงาน (Back Office) ของ สป.พม. ประจำปีงบประมาณ 2557

รายการ	จำนวน	อัตรา/เดือน	ระยะเวลา	จำนวนเงิน (บาท)
1. ค่าจ้างผู้จัดการโครงการ	1	50,000.00	10	500,000.00
2. ผู้เชี่ยวชาญการพัฒนาระบบ	1	40,000.00	10	400,000.00
3. ค่าจ้างนักวิเคราะห์และออกแบบระบบ	2	30,000.00	10	600,000.00
4. ค่าจ้างนักพัฒนาระบบ (โปรแกรมเมอร์)	2	35,000.00	10	700,000.00
5. IT Support	1	25,000.00	10	250,000.00
6. IT Help Desk	1	22,000.00	10	220,000.00
7. นักทดสอบระบบ (Tester)	2	25,000.00	10	500,000.00
8. นักออกแบบระบบ (Graphic design)	1	25,000.00	10	250,000.00
9. เจ้าหน้าที่ ETL	2	20,000.00	10	400,000.00
10. เจ้าหน้าที่ประสานงานโครงการ (Project co-ordinator)	1	17,000.00	10	170,000.00
11. ค่าบริหารจัดการโครงการ (ค่าอบรม, ค่าวัสดุ, ค่าจัดทำเอกสาร, โปรแกรมบริหารลูกค้าสัมพันธ์ (Customer Relationship Management : CRM))	1	20,000.00	10	200,000.00
จำนวนเงินรวม				4,190,000.00
ภาษี 7%				293,300.00
จำนวนเงินรวมทั้งสิ้น				4,483,300.00